

Responses to Questions Posed during Fiscal Research Presentations In 643 LOB the week of February 4, 2013

Q: Have actual court fee collections met the revenue targets established in recent budgets?

A: Based on actual collections it does not appear that the forecasted judicial fee increases materialized as expected, and for future forecasts FRD staff revised collections from the fee increases downward. Staff does not track individual fees, but rather tracks total General Fund revenue from the Judicial Department as reported by OSC under budget code 19974. Court fee collections have increased in recent years, but not to the amount budgeted.

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